

May 4, 2016

Los Angeles County Board of Supervisors

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Supervisor Mark Ridley-Thomas

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Sheila Kueh!

Third District

Supervisor Michael D. Antonovich

Don Knabe Fourth District

FROM:

TO:

Mitchell H. Katz, M.

Director

Michael D. Antonovich

Fifth District

SUBJECT:

MLK COMMUNITY HOSPITAL QUARTERLY

DASHBOARD (ITEM 41-A July 7, 2015 AGENDA)

Mitchell H. Katz, M.D.
Director

Hal F. Yee, Jr., M.D., Ph.D. Chief Medical Officer

Christina R. Ghaly, M.D. Chief Operations Officer On July 7, 2015, the Board instructed the Department of Health Services (DHS) to work with the leadership of the Martin Luther King, Jr. Community Hospital (MLK CH) to develop and report back to the Board, in writing, on a quarterly basis, a dashboard that assesses the new hospital's patient workload.

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www.dhs.lacounty.gov

The attached dashboard covers the October 2015 through March 2016 period and was developed together by DHS and the MLK CH. It draws from information obtained from both the MLK CH and MLK Outpatient Center (MLK OC). The dashboard continues to guide the collaborative efforts between the hospital and the outpatient center. We look forward to updating the dashboard quarterly and evolving its content over time, so that it is a valuable tool for collaborative planning between MLK CH and MLK OC.

If you have any questions, you may contact me or Dr. Mark Ghaly, Deputy Director of Community Health, at (213) 240-8107.

Attachment

MHK:mg

C:

Chief Executive Office

County Counsel

Executive Office Board of Supervisors

To ensure access to high-quality, patient-centered, cost-effective health care to Los Angeles County residents through direct services at DHS facilities and through collaboration with community and university partners.



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MLKCH Quarterly Dashboard Oct 2015 - Mar 2016

	ED Metrics	Benchmark	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
Operations	ED Visits	NA	3,972	3,813	4,299	4,825	5,249	5,009
Patient Disposition	Discharge to Home	NA	3232 (81%)	3067 (80%)	3372 (78%)	3816 (79%)	4191 (80%)	4024 (80%)
	Admit to Inpatient	NA	346 (9%)	337 (9%)	413 (10%)	481 (10%)	504 (10%)	480 (10%)
	Transfer to Psychiatric Facility	NA	56 (1%)	44 (1%)	53 (1%)	59 (1%)	51 (1%)	71 (1%)
	Transfer to Other Facility	NA	119 (3%)	130 (3%)	173 (4%)	133 (3%)	143 (3%)	129 (3%)
	Transfer to Skilled Nursing Facility	NA	1 (0%)	2 (0%)	2 (0%)	1 (0%)	3 (0%)	1 (0%)

	Hospital Metrics	Benchmark*	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
Average Length of Stay	All Inpatients	4.9	3.66	3.59	4.42	3.97	3.97	3.59
	ICU	NA	2.93	2.36	3.69	3.57	4.39	3.48
	LDRP	NA	2.25	2.79	2.29	2.37	2.19	2.24
	Medical-Surgical/Telemetry	NA	3.39	3.23	4.16	3.75	3.60	3.32

^{*}Southern CA Regional Benchmark: http://www.oshpd.ca.gov/Healthcare-Data.html

	Care Coordination Metrics *Data Obtained from MLKOPC**	Benchmark*	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
Care	MLKCH Inpatient Discharges to MLKOPC	NA	96	74	85	136	124	83
	MLKCH Discharges to MLKOPC	NA	131	120	150	215	216	160
	Total	NA	227	194	235	351	340	243